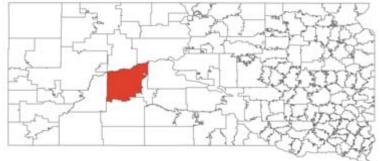
2002-2003 Profile of Haakon School District 27-1

330 Scottie Ave., Philip, SD 57567-0730



Home County: Haakon
Area in Square Miles: 1,664
2002 K-12 Fall Enrollment: 319

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$940,791	\$310,717	\$147,875	\$0
County	\$20,660	\$0	\$0	\$0
State	\$689,948	\$0	\$0	\$0
Federal	\$196,532	\$47,334	\$45,980	\$0
Total	\$1,847,930	\$358,051	\$193,855	\$0

State Aid

Total State Aid	\$627,623
Extraordinary Cost Fund - SE	\$0
Special Education	\$0
General Aid	\$627,623

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$5,470
IDEA Part B	\$40,510
Total	\$45,980

Expenditures

	General	Capital Outlay	Special Education	Pension	
K-12 Instruction	\$1,398,906	\$95,106	\$126,214	\$0	
PK Instruction	\$0	\$0	\$4,437	\$0	
Adult Instruction	\$158	\$0	\$0	\$0	
Student/Staff Services	\$138,040	\$6,725	\$46,787	\$0	
Administration Services	\$223,449	\$810	\$5,356	\$0	
Transportation Services	\$39,006	\$0	\$3,992	\$0	
Other Support Services	\$294,253	\$139,668	\$0	\$0	
Community Services	\$0	\$0	\$0	\$0	
Non-Programmed	\$561	\$0	\$0	\$0	
Debt Service	\$0	\$0	\$0	\$0	
Co-Curricular	\$131,309	\$0	\$0	\$0	
Total Expenditures	\$2,225,682	\$242,309	\$186,786	\$0	

Cost per ADM

Ending Fund	d Balance	General Fund Only Educational Funds*	\$6,907 \$7,389
General Capital Outlay	\$1,301,812 \$265,231	* Includes General, S Education and Pension	pecial
Special Education Pension	\$236,105 \$0		

2002 Payable 2003 Levy per Thousand

Agricultural	\$3.74
Non-Ag Z	\$4.74
Owner Occupied	\$6.02
Other Non-Ag/Utilities	\$12.90
Special Education	\$0.54
Capital Outlay	\$2.56
Bond Redemption	\$0.00
Pension Fund	\$0.00

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$165,247	\$1,395,443
Other Special Revenue	\$0	\$0
Enterprise Funds	\$82,273	\$83,340

2002 Taxable Valuations

Total	\$174,961,673
Other Non-Ag/Utilities	\$10,940,937
Non-Ag Z	\$0
Owner Occupied	\$14,497,192
Agricultural	\$149,523,544

Student and Assessment Data

December 2002 Federal Child Count		Special Education Placemen	ıt
Deaf-Blind	0	Categories	
Emotionally Disturbed	0	Home	0
Mental Retardation	3	Residential Facility	0
Hearing Impaired	0	Separate School	0
Learning Disabled	8	Regular Classroom	27
Multiple Disabilities	0	Self-Contained Classroom	0
Orthopedic Impairment	0	24 Hour Program	1
Visually Impaired	0	Early Childhood Setting	0
Deaf	0	Early Childhood Special Ed Setting	1
Speech/Language	15	PT Early Child/ PT Early Child SE	3
Other Health Impaired	6	Resource Room	2
Autism	2	Day Program	0
Traumatic Brain Injury	0	Home / Hospital Program	0
Developmental Delay	0	Total	34
Total	34		-

PK-12 Enrollment	322
Open Enrolled Students Rec'd	8
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	25.0%
% Special Needs Students	10.6%
Students Transported	0
Student to Staff Ratio	10.4
District Attendance Rate	96.3%
Number of Graduates	44

Student Data

ADM of Tuitioned Out Paid	1.273
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.000
General State Aid Adj. ADM	359.466

ADM Data

Teaching Staff Data			
Average Teacher Salary	\$31,347		
Experience Adjusted Salar	\$31,948		
Avg Years of Experience	15.1		
% with Advanced Degrees	9.4%		
Certified Instructional Staff	30.9		
Classroom Staff	0.0		

	Enrollment				
	ADA	ADM			
K-8	191.078	196.369			
9-12	119.364	125.860			
Total	310.442	322.229			

Stanford	Achievement	Tost	Sarias	Tonth	Edition	(CAT10)
Stanioru	Acmevement	1 631	DCI ICS.	1 (111111	Luiuuii	USALIUI

	Gr	ade	Gra	de 4	Gra	de 5	Gra	de 6	Gra	de 7	Gra	de 8	Gra	de 11
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR								
Math	64		75		70		72		72		66		55	
Science	78		72		77		66		64		62		68	
Social Science	65		80		76		77		64		60		55	
Language Arts	77		49		63		68		74		61		37	
Reading	69		65		69		64		71		64		59	
Complete Battery	68		68		70		69		69		63		55	
Number Tested	19	2	25	3	19	1	22	0	25	2	30	3	33	2

English	19.8				
Math	20.4				
Reading	19.6				
Science	21.5				
Composite Score	20.5				
Number Tested	31				
Stanford Writing Assessment Program, Third Edition					

American College Test (ACT)

Percent Proficient and Advanced				
	Total	Sp Ed		
Grade 5	28%			
Grade 9	81%			

No assessment data are reported when less than ten students were tested.